

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Tisdale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6,200	3,216	.816
Debt Service	10-113			
Library	12-1220			
Road	68-518c	61,050	49,915	12.651
Special Machinery	7			
<b>Totals</b>	xxxxxx	67,250	53,131	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,945,640
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 30, 2020

*Harlan Madison*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Legend

Tisdale Township

2021

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 52,036
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 52,036

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 12,056	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 616,234	
5b. Personal property 2019	- 983,609	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	12,056	
8. Total estimated valuation July 1, 2020	3,978,431	
9. Total valuation less valuation adjustment (8 minus 7)	3,966,375	
10. Factor for increase (7 divided by 9)	0.00304	
11. Amount of increase (10 times 3)	+ \$ 158	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 52,194	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	52,194	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 937	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 53,131	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Tisdale Township  
Cowley County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,020	449	11	62	5	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	48,016	5,366	131	744	55	32
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,036	5,815	142	806	60	35

County Treas Motor Vehicle Estimate 5,815

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 806

County Treas Commercial Vehicle Tax Estimate 60

County Treas Watercraft Tax Estimate 35

MVT Factor 0.11175

RVT Factor 0.00273

16/20M Factor 0.01549

Comm Veh Factor 0.00115

Watercraft Factor 0.00067

2021

Tisdale Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	80-122
Road	Special Machinery	3,000	8,000	8,000	68-141g
Total		4,000	8,000	8,000	
Adjustments*					
Adjusted Totals		4,000	8,000	8,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Tisdale Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,475	2,260	2,454
Receipts:			
Ad Valorem Tax	2,690	4,020	xxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	631	318	449
Recreational Vehicle Tax	16	10	11
16/20 M Vehicle Tax	79	46	62
Commercial Vehicle Tax	5		5
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,527</b>	<b>4,394</b>	<b>530</b>
<b>Resources Available:</b>	<b>8,002</b>	<b>6,654</b>	<b>2,984</b>
Expenditures:			
Officers Pay	693	700	700
Salaries & Wages			
Employee Benefits	892	1,500	1,500
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other	1,857		2,000
Cemetery	1,300	2,000	2,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,742</b>	<b>4,200</b>	<b>6,200</b>
Unencumbered Cash Balance Dec 31	2,260	2,454	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	6,250	6,200	6,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,200
	Tax Required		3,216
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			3,216

CPA Summary

Tisdale Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,445	1,930	1,081
Receipts:			
Ad Valorem Tax	44,695	48,016	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,016		
Motor Vehicle Tax	5,173	5,284	5,366
Recreational Vehicle Tax	132	158	131
16/20M Vehicle Tax	641	767	744
Commercial Vehicle Tax	45	5	55
Watercraft Tax			32
Special Highway/Gasoline Tax	3,726	3,798	3,726
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,428</b>	<b>58,028</b>	<b>10,054</b>
<b>Resources Available:</b>	<b>59,873</b>	<b>59,958</b>	<b>11,135</b>
Expenditures:			
Salaries & Wages		5,500	5,500
Employee Benefits			
Road Maintenance		20,000	20,000
Road Materials	54,943	24,377	25,000
Equipment			
Other			
Officer Pay		1,000	2,550
Cash Forward (2021 column)			
Transfer to Special Machinery	3,000	8,000	8,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,943</b>	<b>58,877</b>	<b>61,050</b>
Unencumbered Cash Balance Dec 31	1,930	1,081	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	60,980	58,877	61,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,050
Tax Required			49,915
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			49,915

**Special Machinery**

K.S.A. 68-141g	<b>2019 Actual Year</b>
Unencumbered Cash Balance, Jan 1	38,311
Transfers from:	
Road Fund	3,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>42,311</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>42,311</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Tisdale Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits  
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	5,742	0.659	4,200	0.913	6,200	3,216	0.808
Debt Service							
Library							
Road	57,943	10.951	58,877	10.902	61,050	49,915	12.546
Special Machinery							
Totals	63,685	11.610	63,077	11.815	67,250	53,131	13.354
Less: Transfers	4,000		8,000		8,000		
Net Expenditure	59,685		55,077		59,250		
Total Tax Levied	50,594		52,036		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,358,366		4,404,535		3,978,431		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

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AFFIDAVIT OF  
PUBLICATION

See Proof on Next Page

Cowley Courier/Traveler  
200 East Fifth Avenue  
(620) 442-4200

I, Amy Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley Courier/Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

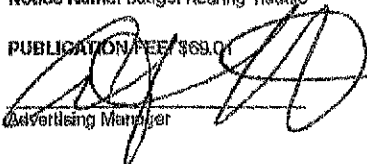
PUBLICATION DATES:

Jul. 25, 2020

Notice ID: 11G3tQQotzekFdLaDt4

Notice Name: budget hearing Tisdale

PUBLICATION FEE: \$69.00

  
Advertising Manager

VERIFICATION

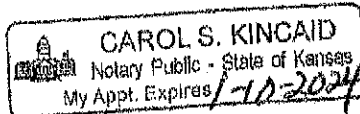
STATE OF KANSAS  
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

  
27th day of July, 2020

A.D. 2020

Notary Public



6-2514 of KATHLEEN  
Tymoczko

### SUPPLEMENTARY MATERIALS

### The potential of Tobacco Education

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